**Sauk Valley Community College**

**October 26, 2015**

**Action Item 4.8**

**Topic: Mid-year Fee Recommendations**

**Strategic Direction: Goal 3, Objective 1 – Identify and implement methods to increase revenues**

**Presented by: Dr. David Hellmich and Melissa Dye**

**Presentation:**

Discussion took place during budget preparation in May of the possibility of increasing the Student Activity Fee and the Technology Fee each by $1 for the spring semester, which would increase the Student Activities Fee to $6 and the Technology fee to $3.

SVCC’s tuition rate ranks 7th lowest out of 39 statewide and 3rd lowest out of 7 within our peer group. Each $1 increase in tuition roughly generates $21,000.

The proposed $2 credit hour increase will be discussed at a Student Government meeting on October 21st. Information from that meeting will be shared with the Board.

**Recommendation:**

The administration recommends the Board approve an overall $2.00 per credit hour increase in student tuition and fees with $1 going to the Student Activities Fee and $1 going to the Technology Fee starting with the spring 2016 semester**.**

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